



AGENDA

I. CALL TO ORDER, ROLL CALL, WELCOME AND PLEDGE OF ALLEGIANCE

II. PUBLIC PARTICIPATION

III. Special Reports

- A. Fee Adjustments for 2025-2026
- B. Update to Supplemental Salary Schedule
- C. Update to Classified Salary Schedule
- D. FY 2025 AMENDED BUDGET & FY 2026 PROPOSED BUDGET

IV. New Items of Business

- A. Dis/Approve Fee Changes for 2025-2026
- B. Dis/Approve Supplemental Salary Schedule
- C. Dis/Approve Classified Salary Schedule
- D. Dis/Approve Accept the 2024-2025 Adjusted Budget
- E. Dis/Approve Accept the 2025-2026 Budget