

**NOTICE OF AMENDED BUDGET HEARING
MELBA JOINT SCHOOL DISTRICT NO 136
ADA, CANYON, OWYHEE COUNTIES, IDAHO**

NOTICE IS HERBY GIVEN that a Regular Board Meeting of the above named School District will be held on the 11th day of JUNE, 2024, at the district office in said district, at which meeting there shall be a public hearing at 5:00PM on the maintenance and operation budget for the current year amended budget.

This budget as presently determined by the Board of Trustees is now available in the office of the School District and will remain available until the meeting and hearing, as provided by law.

This regular meeting and budget hearing is called pursuant to Idaho Code 33-801, as amended. Dated this 29th day of May, 2024.

**SUMMARY STATEMENT - 2024-2025 SCHOOL BUDGET
ALL FUNDS**

REVENUES	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year	Prior Year	Current	Amended	Proposed	Prior Year	Prior Year	Current	Amended	Proposed
	Actual	Actual	Budget	Budget	Budget	Actual	Actual	Budget	Budget	Budget
	2021-2022	2022 - 2023	2023-2024	2023-2024	2024 -2025	2021-2022	2022 - 2023	2023-2024	2023-2024	2024 - 2025
Beginning Balances	374,513CR	43,4482CR	230,056CR	249,121	322,664CR	1,309,656CR	175,517	1,764,847CR	1,552,550CR	1,342,001CR
Local Revenue	67,384CR	84,753CR	126,788CR	217,258CR	268,398CR	1,865,209CR	1,620,077CR	1,639,698CR	1,495,012CR	1,575,900CR
County Revenue	0	0	0	0	0	0	0	0	0	0
State Revenue	5,865,395CR	6,617,968CR	6,830,866CR	7,538,248CR	6,710,642CR	404,317CR	429,070CR	444,326CR	764,304CR	506,410CR
Federal Revenue	0	0	0	0	0	1,456,817CR	963,335CR	1,270,990CR	1,226,805CR	517,650CR
Other Sources	0	0	0	0	0	0	110,154CR	0	0	0
Transfers	19,111CR	0	0	0	0	77,780CR	84,047CR	67,246CR	411,211CR	108,820CR
TOTALS ***	6,326,403CR	6,659,239CR	7,187,710CR	7,506,385CR	7,301,704CR	5,113,779CR	3,031,166CR	5,187,107CR	5,449,882CR	4,050,781CR
EXPENDITURES	Prior Year	Prior Year	Current	Amended	Proposed	Prior Year	Prior Year	Current	Amended	Proposed
	Budget	Budget	Budget	Budget	Budget	Actual	Budget	Budget	Budget	Budget
	2021-2022	2022 - 2023	2023-2024	2023-2024	2024 -2025	2021-2022	2022 - 2023	2023-2024	2023-2024	2024 - 2025
Salaries	3,820,338	3,874,420	4,191,696	4,409,409	4,151,681	321,264	423,181	409,089	398,317	419,634
Benefits	1,294,594	1,332,134	1,483,257	1,360,107	1,486,520	137,525	177,757	190,087	188,740	178,709
Purchased Services	597,601	712,293	800,195	1,016,835	869,555	483,255	348,414	1,109,090	574,743	363,849
Supplies & Materials	355,759	482,054	407,069	486,235	425,782	422,514	552,586	396,226	900,084	421,300
Capital Outlay	136,250	125,887	176,250	154,156	209,350	1,007,222	134,332	1,028,464	1,413,530	1,283,698
Debt Retirement	0	0	0	0	0	2,404,875	1,374,525	2,044,515	1,974,472	1,383,591
Insurance & Judgments	53,567	54,753	58,000	69,494	85,000	0	0	0	0	0
Transfers	71,294	77,697	71,246	370,149	73,820	25,597	3,126	9,638	0	0
Contingency Reserve	0	0	0	0	0					
Unappropriated Balances	3,000CR	1	3CR	0	3CR	311,527	17,244	2CR	4CR	1
TOTALS ***	6,326,403	6,659,239	7,187,710	7,506,385	7,301,705	5,113,779	3,031,165	5,187,107	5,449,882	4,050,781

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

Megan Volkens, Business Manager

Print Date: May 29, 2024