

MELBA SCHOOL DISTRICT #136
Minutes of the Public Budget Hearing
Tuesday, June 13, 2023
Melba School District Office

I. CALL TO ORDER at 5:00 by Chairman Jason Knopp. Flag salute was held.

ROLL CALL: In attendance were Trustees Jason Knopp, Joelene Gould, Ryan Seger, and Kyle Moos, Superintendent Sherry Ann Adams, Business Manager Megan Volkers, Board Clerk Jackie Engle, JRSR High Principal Eric Forsgren, Elementary Principal Ashli Nelson, and members of the audience.

II. PUBLIC PARTICIPATION

III. Special Reports

A. Fee Adjustments for 2023-2024

High school fees will be increased for the upcoming school year.

B. FY 2023 AMENDED BUDGET & FY 2024 PROPOSED BUDGET

Business Manager Megan Volkers presented the school board with the updated fee adjustments and the amended budget for the FY 2024. The board was informed that the state will now be funding districts with the best 28 weeks ADA instead of enrollment. ESSER fund money needs to be spent by September 2024. Information on the bond payment was updated and House Bill 292 was discussed.

IV. New Items of Business

A. A motion to approve the Fee Changes for the 2023-2024 School Year was approved.

Motion to Approve by Trustee Travis Christensen
Motion Seconded by Jolene Gould
All in Favor, Motion Passes

B. A motion to accept the 2022-2023 Adjusted Budget was approved.

Motion to Accept by Trustee Travis Christensen
Motion Seconded by Trustee Jolene Gould
All in Favor, Motion Passes

C. A motion to accept the 2023-2024 Budget was approved.

Motion to Accept by Trustee Travis Christensen
Motion Seconded by Trustee Jolene Gould
All in Favor, Motion Passes

V. MOTION TO ADJOURN AT 5:29 p.m. was approved.

Motion to Approve by Trustee Travis Christensen
Motion Seconded by Trustee Jolene Gould
All in Favor, Motion Passes